

Status Report Update as of October 2024

Strategic Focus Area	ST/LT Goal	Responsible Party	LRPC Owner	STATUS	Comments
Execute Reserve Plan	Update 2021 Reserve Study	BCLCA Treasurer	Ruth Helsel		<b>Kipcon completed site visit and two drafts of the Reserve Study. Awaiting BOD committee feedback to finalize study.</b>
Execute Reserve Plan	Align Capital Expenditures with the Reserve Plan	BCLCA Treasurer	Ruth Helsel		Upon completion of the Reserve Study review and pending recommendations, Capital Expenditures for the future will be proposed. <b>NO CHANGE</b>
Execute Reserve Plan	Budget and Implement plans for assets on the reserve plan for 2023	BCLCA Treasurer	Ruth Helsel		Upon completion of the Reserve Study review and pending recommendations, future Budget plans will be proposed. <b>NO CHANGE</b>
Execute Reserve Plan	Prioritize assets due for update in the next 2-5 years	BCLCA Treasurer	Ruth Helsel		<b>\$300 Pool Assessment issued. Final plans will be updated upon completion of the Reserve Study and Pool/Aquatics Facility Plan.</b>
Execute Reserve Plan	Ensure funds are in place for projects for the next 2-5 years	BCLCA Treasurer	Ruth Helsel		Upon completion of the Reserve Study review and pending recommendations, additional Reserve Funds may be required to align with the new Reserve Study. <b>NO CHANGE</b>
Preserve the lake and maintain the dam	Continue L&D committee's Fishery Management Program	L&D Committee Chair	Jim Creighton		<b>Continue to follow the recommendations of our aquatic consultants, AEC</b>
Preserve the lake and maintain the dam	Develop and evaluate design plans for dam and spillway	L&D Committee Chair	Jim Creighton		Selection recommended and approved by the Board for a mitigation plan but will not be executed until required by the State. <b>NO CHANGE</b>
Preserve the lake and maintain the dam	Storm water run-off mitigation plan	L&D Committee Chair	Jim Creighton		<b>Continue to monitor and evaluate opportunities to enhance storm water run-off mitigation for lake edges (Boat Ramp, North/South Beach and Dam).</b>
Preserve the lake and maintain the dam	Investigate the need to dredge the lake	L&D Committee Chair	Jim Creighton		<b>Data collection for analysis purposes for future dredging possibilities still not completed as of 10/2024. No alternatives planned at this time.</b>
Continue development of the comprehensive community land use plan	Investigate land use possibilities for recreation, preservation or other beneficial uses	LRP Committee Chair	Marge Dunford		Pending resolution of the March litigation. <b>NO CHANGE</b>
Update BCLCA governing documents	Potentially develop new Declarations	Declarations Committee Chair	Ruth Helsel		<b>BOD has assigned three members to this effort. Process of proposing and evaluating new Declarations will begin shortly.</b>
Update BCLCA governing documents	Potentially develop revised Rules and By-Laws	Rules Committee Chair	Ruth Helsel		Review of the current Rule Book, with the goal to make them more understandable and concise. By-laws will follow a similar review in the future. <b>On-going project, no change.</b>
Develop Pool/Aquatics Facility Plan	Investigate the future plans for the pool	Pool Committee Chair	Ruth Helsel		<b>Pool Assessment of \$300 issued. Pool BOD Committee interviewed three possible Pool Contractors. Pool Committee expanded to include three community members to assist in needs assessment and contractor selection.</b>
<b>THREAT MITIGATION</b>	Execute the Comprehensive Storm Water Management Plan	<b>TBD</b>	Ruth Helsel		<b>A new Committee Chair is needed to lead this effort.</b>
<b>THREAT MITIGATION</b>	Develop a comprehensive Short-Term Rental (STR) Plan	STR Committee Chair	Ruth Helsel		Based on feedback from the STR Committee, implemented changes to fees and STR rules. On-going discussions. <b>NO CHANGE</b>
<b>THREAT MITIGATION</b>	Compliance with DEP dam and spillway regulations	L&D Committee Chair	Jim Creighton		Selection recommended and approved by the Board for a mitigation plan but will not be executed until required by the State. <b>NO CHANGE</b>